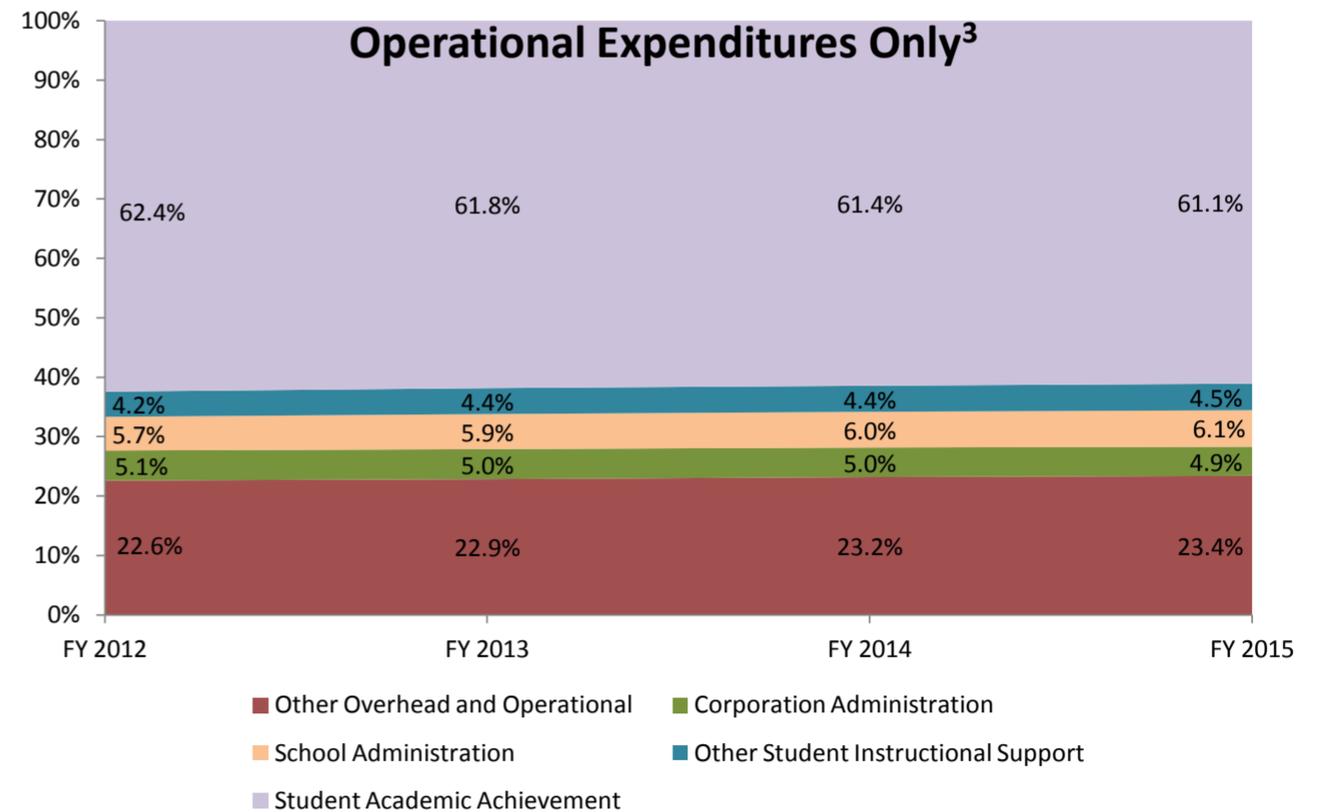
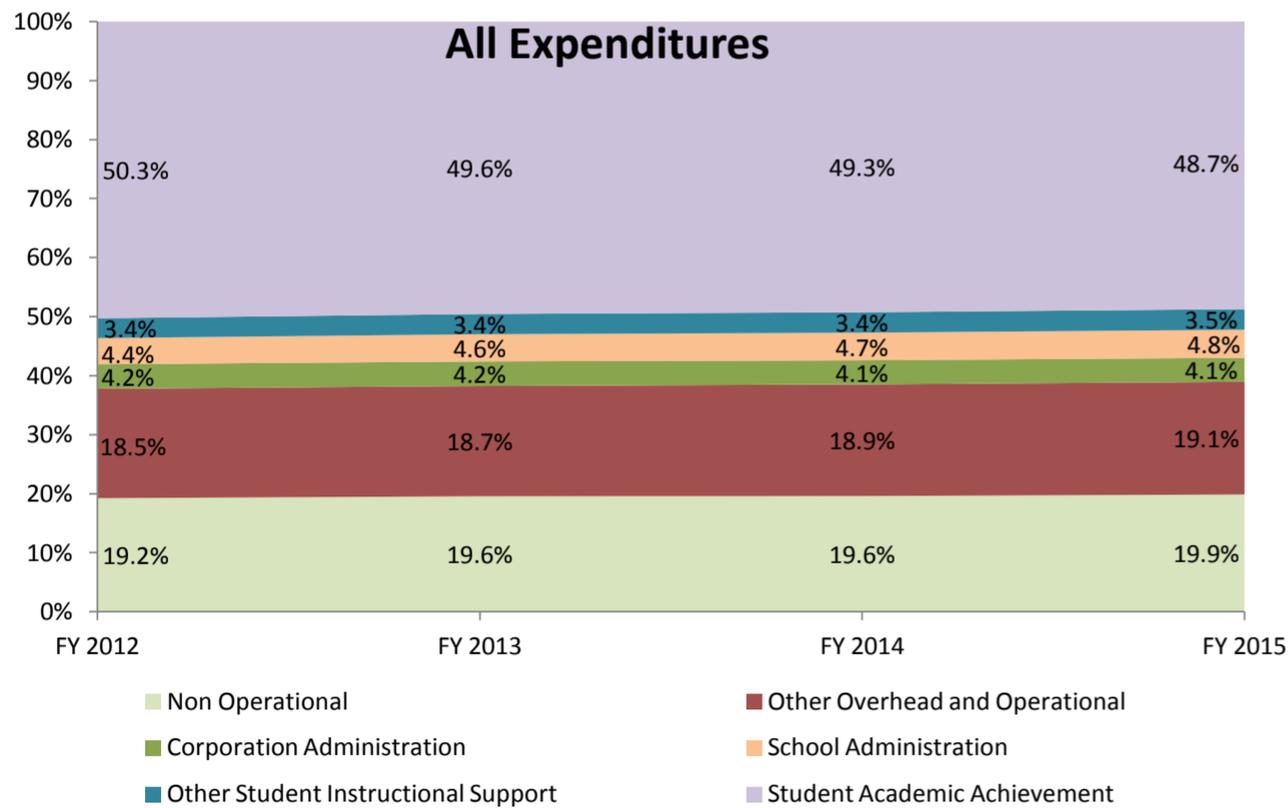


School Corporation Expenditures by Account
Biannual Financial Report Data
Statewide

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total										
Student Academic Achievement	\$5,618,918,097	52.2%	\$5,755,849,906	50.0%	\$5,826,069,843	50.3%	\$5,699,568,340	49.6%	\$5,685,284,319	49.3%	\$5,701,004,675	48.7%
Student Instructional Support	\$791,426,058	7.4%	\$889,704,266	7.7%	\$902,986,917	7.8%	\$923,778,148	8.0%	\$937,968,628	8.1%	\$964,734,251	8.2%
Total	\$6,410,344,156	59.6%	\$6,645,554,172	57.8%	\$6,729,056,760	58.1%	\$6,623,346,488	57.6%	\$6,623,252,948	57.4%	\$6,665,738,926	57.0%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total										
Overhead and Operational	\$2,237,934,785	20.8%	\$2,647,613,028	23.0%	\$2,629,303,428	22.7%	\$2,627,905,510	22.8%	\$2,654,397,460	23.0%	\$2,708,459,245	23.2%
Non Operational	\$2,110,322,696	19.6%	\$2,207,655,534	19.2%	\$2,229,020,107	19.2%	\$2,249,927,146	19.6%	\$2,262,330,558	19.6%	\$2,324,295,319	19.9%
Not Categorized	\$889,260	0.0%	\$5,695,405	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$4,349,146,741	40.4%	\$4,860,963,968	42.2%	\$4,858,323,535	41.9%	\$4,877,832,656	42.4%	\$4,916,728,018	42.6%	\$5,032,754,564	43.0%

Grand Total	\$10,759,490,897	\$11,506,518,140	\$11,587,380,295	\$11,501,179,144	\$11,539,980,965	\$11,698,493,490
--------------------	-------------------------	-------------------------	-------------------------	-------------------------	-------------------------	-------------------------



Note 1: FY 2006 is included per IC 20-42.5-3-5. The prorated by fund accounts are detailed on pages 7 and 8.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account

Biannual Financial Report Data

Statewide

Account Type	Expenditure Type	Account Classification and Name	Account Number	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change					
								2006 to 2015	2009 to 2015	2014 to 2015			
Student Academic Achievement													
Student Academic Achievement	Student Academic Achievement	Instruction	Regular Programs										
			Non Special Education Preschool	11025	\$470,858	\$7,611,613	\$15,810,010	\$17,968,091	3716.0%	136.1%	13.7%		
			Full Day Kindergarten	11050	\$28,745,933	\$113,733,890	\$211,232,414	\$219,405,502	663.3%	92.9%	3.9%		
			Elementary	11100	\$1,384,014,757	\$1,905,639,632	\$1,778,506,510	\$1,750,819,082	26.5%	-8.1%	-1.6%		
			Middle/Junior High	11200	\$538,380,931	\$747,793,503	\$735,008,943	\$750,911,909	39.5%	0.4%	2.2%		
			High School	11300	\$808,917,978	\$1,117,796,828	\$1,114,862,689	\$1,097,389,945	35.7%	-1.8%	-1.6%		
			High School - Academic Honors Diploma	11350	\$1,894,692	\$7,433,701	\$9,301,962	\$11,562,645	510.3%	55.5%	24.3%		
			High School - Acad. Honors High Ability Students	11355	\$2,394,175	\$15,981,075	\$21,252,285	\$23,508,234	881.9%	47.1%	10.6%		
			Vocational Education - Agriculture A	11410	\$5,399,941	\$6,712,222	\$5,965,854	\$5,892,236	9.1%	-12.2%	-1.2%		
			Vocational Education - Agriculture B	11420	\$5,444,128	\$7,434,202	\$7,421,750	\$7,697,418	41.4%	3.5%	3.7%		
			Vocational Education - Distributive Education	11430	\$2,473,648	\$3,120,107	\$2,908,907	\$2,804,334	13.4%	-10.1%	-3.6%		
			Vocational Education - Health Occupations	11440	\$2,919,163	\$4,170,606	\$4,588,337	\$5,389,052	84.6%	29.2%	17.5%		
			Vocational Education - Consumer and Homemaking	11450	\$16,444,492	\$21,026,842	\$18,494,459	\$17,972,205	9.3%	-14.5%	-2.8%		
			Vocational Education - Occupational Home Economics	11460	\$3,594,192	\$4,915,379	\$4,513,929	\$4,822,901	34.2%	-1.9%	6.8%		
			Vocational Education - Business Education	11470	\$6,860,442	\$10,193,446	\$10,638,623	\$11,179,550	63.0%	9.7%	5.1%		
			Vocational Education - Industrial Education A	11480	\$18,029,165	\$19,764,303	\$18,844,225	\$18,292,577	1.5%	-7.4%	-2.9%		
			Vocational Education - Industrial Education B	11490	\$4,913,061	\$5,994,985	\$5,698,843	\$6,118,617	24.5%	2.1%	7.4%		
			Vocational Education - Cooperative Education	11510	\$7,263,809	\$12,960,835	\$11,095,900	\$11,611,936	59.9%	-10.4%	4.7%		
			Vocational Education - Area School Participation	11520	\$12,643,634	\$11,379,757	\$10,914,236	\$11,650,220	-7.9%	2.4%	6.7%		
			Vocational Education - Other Vocational Ed. Programs	11590	\$16,279,879	\$21,407,119	\$20,515,460	\$22,449,703	37.9%	4.9%	9.4%		
			Alternative Education Programs - Elementary	11610	\$443,424	\$875,868	\$2,267,963	\$2,071,711	367.2%	136.5%	-8.7%		
			Alternative Education Programs - Middle/Junior High School	11620	\$1,933,608	\$3,291,456	\$3,695,455	\$3,159,413	63.4%	-4.0%	-14.5%		
			Alternative Education Programs - High School	11630	\$9,463,824	\$21,532,245	\$24,568,405	\$28,370,869	199.8%	31.8%	15.5%		
			Other Regular Programs - Competency Testing	11910	\$4,791,106	\$5,150,356	\$7,189,223	\$8,130,908	69.7%	57.9%	13.1%		
			Other Regular Programs - Project 4R	11920	\$72,524	\$0	\$0	\$0	NA	NA	NA		
			Special Programs										
			Gifted and Talented - Gifted And Talented	12110	\$17,824,656	\$24,758,981	\$27,075,770	\$25,530,551	43.2%	3.1%	-5.7%		
			Gifted and Talented - High Ability Student Programs	12150	\$2,290,368	\$10,973,911	\$14,632,672	\$14,949,661	552.7%	36.2%	2.2%		
			Mental Disabilities - Mild Mental Disabilities	12210	\$119,903,634	\$166,803,926	\$160,344,990	\$155,003,667	29.3%	-7.1%	-3.3%		
			Mental Disabilities - Moderate Mental Disabilities	12220	\$32,718,177	\$50,164,394	\$54,351,214	\$54,853,580	67.7%	9.3%	0.9%		
			Mental Disabilities - Severe Mental Disabilities	12230	\$25,749,112	\$38,477,442	\$36,971,446	\$40,555,392	57.5%	5.4%	9.7%		
			Physical Impairment - Orthopedic Impairment	12310	\$26,592,348	\$27,452,395	\$13,067,640	\$8,676,216	-67.4%	-68.4%	-33.6%		
			Physical Impairment - Multiple Disabilities	12320	\$10,011,325	\$17,343,729	\$19,966,587	\$19,479,409	94.6%	12.3%	-2.4%		
			Physical Impairment - Visual Impairment	12330	\$3,109,711	\$4,468,809	\$5,073,006	\$5,363,104	72.5%	20.0%	5.7%		
			Physical Impairment - Hearing Impairment	12340	\$9,068,285	\$13,225,429	\$12,566,220	\$13,568,406	49.6%	2.6%	8.0%		
			Physical Impairment - Homebound	12350	\$6,214,993	\$8,171,396	\$5,488,025	\$6,070,434	-2.3%	-25.7%	10.6%		
			Emotional Disabilities - Full Time	12410	\$39,502,125	\$55,679,158	\$50,740,178	\$52,219,315	32.2%	-6.2%	2.9%		
			Emotional Disabilities - All Others	12420	\$9,645,877	\$13,702,756	\$12,919,799	\$11,779,081	22.1%	-14.0%	-8.8%		
			Culturally Different - Communication Disorders	12510	\$24,923,538	\$33,577,269	\$34,171,521	\$33,603,156	34.8%	0.1%	-1.7%		
			Culturally Different - Compensatory	12520	\$9,915,937	\$15,452,613	\$11,426,684	\$12,371,448	24.8%	-19.9%	8.3%		
			Learning Disability	12610	\$119,701,015	\$175,928,935	\$198,171,257	\$202,724,215	69.4%	15.2%	2.3%		
			Equal Opportunity At Risk	12710	\$20,951,480	\$21,928,056	\$20,263,669	\$19,269,202	-8.0%	-12.1%	-4.9%		
			Special Education Preschool	12810	\$34,550,613	\$45,637,819	\$45,006,050	\$46,180,921	33.7%	1.2%	2.6%		
			Other Special Programs	12900	\$77,520,384	\$104,787,486	\$115,111,111	\$119,019,312	53.5%	13.6%	3.4%		
			Adult/Continuing Education Programs										
Instruction	13100	\$14,470,348	\$17,632,239	\$20,646,728	\$21,011,362	45.2%	19.2%	1.8%					
Non-Instruction	13150	\$0	\$0	\$0	\$16,030	NA	NA	NA					
Advanced Adult Education	13200	\$2,827,179	\$3,481,338	\$739,125	\$281,769	-90.0%	-91.9%	-61.9%					
Occupational Programs	13300	\$1,524,010	\$1,604,089	\$916,994	\$618,891	-59.4%	-61.4%	-32.5%					
Special Interest Programs	13600	\$3,163,577	\$4,234,933	\$2,825,352	\$2,898,672	-8.4%	-31.6%	2.6%					
Other Adult/Continuing Ed. Program	13900	\$5,366,423	\$4,282,711	\$3,587,560	\$3,729,656	-30.5%	-12.9%	4.0%					

School Corporation Expenditures by Account

Biannual Financial Report Data

Statewide

Account Type	Expenditure Type	Account Classification and Name	Account Number	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change					
								2006 to 2015	2009 to 2015	2014 to 2015			
Student Academic Achievement	Student Academic Achievement	Instruction	Elementary	14100	\$8,557,459	\$11,081,624	\$5,208,554	\$6,290,854	-26.5%	-43.2%	20.8%		
			Middle/Junior High School	14200	\$2,531,478	\$2,797,297	\$752,922	\$1,022,351	-59.6%	-63.5%	35.8%		
			High School	14300	\$15,270,251	\$16,473,800	\$11,849,413	\$13,615,521	-10.8%	-17.4%	14.9%		
			Enrichment Programs	Non-Credit	15100	\$622,859	\$1,627,358	\$2,271,279	\$2,920,012	368.8%	79.4%	28.6%	
			Remediation	Remediation Testing	16100	\$24,413,820	\$25,875,054	\$12,258,963	\$12,022,791	-50.8%	-53.5%	-1.9%	
				Preventive Remediation	16200	\$16,085,727	\$19,006,561	\$13,687,978	\$13,861,967	-13.8%	-27.1%	1.3%	
			Payments to Other Governmental Units Within State	Transfer Tuition	17100	\$1,571,436	\$2,847,154	\$2,338,967	\$2,974,064	89.3%	4.5%	27.2%	
				Area Vocat. School (Part. Share)	17300	\$36,404,660	\$39,464,404	\$44,563,067	\$43,734,179	20.1%	10.8%	-1.9%	
				Joint Services and Supply - Special Ed.	17400	\$151,823,631	\$162,040,819	\$132,109,086	\$125,230,588	-17.5%	-22.7%	-5.2%	
				Special Ed. - Interlocal Agreements	17500	\$8,259,949	\$23,499,728	\$27,783,025	\$24,485,430	196.4%	4.2%	-11.9%	
				Special Ed. - Stimulus Payments	17550	\$0	\$0	\$0	\$0	NA	NA	NA	
				Joint Services and Supply - Other	17600	\$4,014,863	\$3,229,543	\$2,369,083	\$2,218,115	-44.8%	-31.3%	-6.4%	
				Interlocal Agreements - Other	17700	\$1,249,680	\$5,022,368	\$4,713,496	\$5,144,638	311.7%	2.4%	9.1%	
				Payments to Charter Schools	17800	\$11,251	\$2,098	\$69,387	\$0	NA	NA	NA	
				Other	17900	\$3,938,519	\$1,318,385	\$7,527,937	\$3,817,085	-3.1%	189.5%	-49.3%	
				Category not Specified	Payments to Gov. Units Outside State	18000	\$20,749	\$5,194	\$143,793	\$165,237	696.4%	3081.2%	14.9%
			Support Services	Instruction	Imp. of Instruction - Service Area Direction	22110	\$44,325,825	\$41,534,254	\$34,499,754	\$39,014,583	-12.0%	-6.1%	13.1%
					Imp. of Instruction - Instruction and Curriculum Dev.	22120	\$37,963,338	\$52,623,692	\$50,024,502	\$53,626,602	41.3%	1.9%	7.2%
					Imp. of Instruction - Instructional Staff Training	22130	\$18,754,667	\$35,194,634	\$37,469,368	\$41,730,243	122.5%	18.6%	11.4%
		Imp. of Instruction - Other Imp. of Instruct. Services			22190	\$9,461,852	\$8,720,093	\$6,781,144	\$10,641,460	12.5%	22.0%	56.9%	
		Library/Media Services - Service Area Direction			22210	\$13,632,342	\$15,787,226	\$12,469,604	\$11,298,102	-17.1%	-28.4%	-9.4%	
		Library/Media Services - School Library			22220	\$71,261,853	\$92,471,610	\$72,675,168	\$70,153,194	-1.6%	-24.1%	-3.5%	
		Library/Media Services - Audiovisual			22230	\$4,682,586	\$4,467,951	\$2,413,798	\$2,441,649	-47.9%	-45.4%	1.2%	
		Library/Media Services - Educational Television			22240	\$339,221	\$874,234	\$663,042	\$667,916	96.9%	-23.6%	0.7%	
		Library/Media Services - Computer Assisted Instruc. Services			22250	\$22,367,813	\$11,203,040	\$19,420,276	\$14,278,497	-36.2%	27.5%	-26.5%	
		Library/Media Services - Other Educational Media Services			22290	\$4,141,565	\$2,468,164	\$1,931,975	\$2,148,271	-48.1%	-13.0%	11.2%	
		Instruc. Related Tech. - Tech. Service Supervision and Admin.			22310	\$7,187,847	\$15,616,139	\$24,778,560	\$24,656,344	243.0%	57.9%	-0.5%	
		Instruc. Related Tech. - Student Learning Centers			22320	\$0	\$6,352,174	\$14,938,143	\$15,536,036	NA	144.6%	4.0%	
		Instruc. Related Tech. - Systems Analysis and Planning			22330	\$0	\$178,473	\$593,587	\$889,073	NA	398.2%	49.8%	
		Instruc. Related Tech. - Systems Application Development			22340	\$0	\$845,885	\$1,311,778	\$972,021	NA	14.9%	-25.9%	
		Instruc. Related Tech. - Systems Operations			22350	\$0	\$7,316,163	\$10,784,697	\$14,237,933	NA	94.6%	32.0%	
		Instruc. Related Tech. - Network Support			22360	\$86,814,741	\$71,011,203	\$83,686,043	\$91,900,535	5.9%	29.4%	9.8%	
		Instruc. Related Tech. - Hardware Maintenance and Support			22370	\$0	\$14,090,627	\$22,334,615	\$21,776,525	NA	54.5%	-2.5%	
		Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.			22380	\$0	\$3,259,050	\$2,870,406	\$2,232,237	NA	-31.5%	-22.2%	
		Academic Student Assessment			22400	\$0	\$1,139,577	\$1,147,199	\$1,284,755	NA	12.7%	12.0%	
		Other Support Service - Instruct. Staff			22900	\$0	\$6,505,220	\$12,587,943	\$13,836,417	NA	112.7%	9.9%	
		Central Services			Textbooks for Rent/Resale - Direction of Rental Service	25510	\$1,374,650	\$1,485,471	\$1,003,194	\$1,625,507	18.2%	9.4%	62.0%
					Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	25520	\$82,384,232	\$85,190,928	\$63,718,095	\$70,920,595	-13.9%	-16.8%	11.3%
					Textbks. for Rent/Resale - Computers in Lieu of Textbooks	25525	\$0	\$0	\$2,825,224	\$6,239,876	NA	NA	120.9%
					Textbks. for Rent/Resale - Other Textbook Rental Service	25540	\$5,506,899	\$5,342,607	\$5,097,479	\$5,043,747	-8.4%	-5.6%	-1.1%
					Textbks. for Rent/Resale - Direction of Resale Service	25550	\$160,807	\$452,813	\$245,652	\$236,548	47.1%	-47.8%	-3.7%
					Textbks. for Rent/Resale - Public Information Services	25560	\$15,781,267	\$17,795,034	\$17,449,290	\$14,152,963	-10.3%	-20.5%	-18.9%
					Textbks. for Rent/Resale - Materials and Supplies	25570	\$1,804,615	\$3,566,397	\$2,322,048	\$2,601,633	44.2%	-27.1%	12.0%
					Textbks. for Rent/Resale - Other Textbk. Resale Services	25590	\$314,033	\$222,321	\$171,540	\$306,333	-2.5%	37.8%	78.6%
		07 Acc. Code	NA	Teachers Retir. Fund - 07 Acct. Code	26497	\$224,173,062	\$0	\$0	\$0	NA	NA	NA	
Non Prog. Char.	Non Programmed Charges	FICA Transfers - Co-ops	60400	\$0	\$0	\$0	\$0	NA	NA	NA			
		Debt Service TBR-Transfers ECA Only	60500	\$58,368	\$153,752	\$63,268	\$99,742	70.9%	-35.1%	57.6%			
Student Academic Achievement Total				\$4,428,602,400	\$5,755,849,906	\$5,685,284,319	\$5,701,004,675	28.7%	-1.0%	0.3%			

School Corporation Expenditures by Account

Biannual Financial Report Data

Statewide

Account Type	Expenditure Type	Account Classification and Name	Account Number	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
								2006 to 2015	2009 to 2015	2014 to 2015		
Student Instructional Support												
Student Instructional Support	Other Student Instructional Support	Support Services	Students	Attend. & Social Work Serv. - Service Area Direction	21110	\$9,046,940	\$12,960,354	\$12,894,991	\$10,810,966	19.5%	-16.6%	-16.2%
				Attend. & Social Work Serv. - Attendance Services	21120	\$3,594,687	\$4,379,582	\$3,912,108	\$3,985,391	10.9%	-9.0%	1.9%
				Attend. & Social Work Serv. - Social Work Services	21130	\$7,214,818	\$13,062,605	\$13,261,640	\$13,496,725	87.1%	3.3%	1.8%
				Attend. & Social Work Serv. - Pupil Accounting	21140	\$445,443	\$553,181	\$889,957	\$858,761	92.8%	55.2%	-3.5%
				Attend. & Social Work Serv. - Other	21190	\$3,419,237	\$7,481,081	\$5,638,256	\$8,209,045	140.1%	9.7%	45.6%
				Guidance Services - Service Area Direction	21210	\$11,423,694	\$15,949,508	\$13,606,602	\$13,908,720	21.8%	-12.8%	2.2%
				Guidance Services - Counseling Services	21220	\$95,571,735	\$136,025,724	\$139,605,537	\$140,878,745	47.4%	3.6%	0.9%
				Guidance Services - Appraisal Services	21230	\$728,611	\$1,782,095	\$1,406,797	\$1,385,717	90.2%	-22.2%	-1.5%
				Guidance Services - Information Services	21240	\$486,446	\$1,026,518	\$1,618,335	\$1,746,188	259.0%	70.1%	7.9%
				Guidance Services - Records Maintenance	21250	\$372,404	\$545,819	\$631,278	\$670,953	80.2%	22.9%	6.3%
				Guidance Services - Other Guidance Services	21290	\$1,114,299	\$821,051	\$790,897	\$1,585,749	42.3%	93.1%	100.5%
				Health Services - Service Area Direction	21310	\$1,241,728	\$1,513,834	\$1,299,649	\$1,488,865	19.9%	-1.6%	14.6%
				Health Services - Medical Services	21320	\$6,307,437	\$2,399,182	\$2,181,485	\$2,330,770	-63.0%	-2.9%	6.8%
				Health Services - Dental Services	21330	\$22,730	\$6,165	\$13,810	\$13,000	-42.8%	110.9%	-5.9%
				Health Services - Nurse Services	21340	\$36,953,193	\$53,313,269	\$56,262,016	\$58,826,889	59.2%	10.3%	4.6%
				Health Services - Other Health Services	21390	\$4,196,088	\$4,393,044	\$5,070,054	\$5,247,600	25.1%	19.5%	3.5%
				Psychological Services - Service Area Direction	21410	\$4,405,586	\$6,986,783	\$8,021,556	\$7,717,516	75.2%	10.5%	-3.8%
				Psychological Services - Psychological Testing	21420	\$17,220,850	\$23,308,314	\$20,233,620	\$21,031,918	22.1%	-9.8%	3.9%
				Psychological Services - Psychological Counseling	21430	\$3,658,230	\$4,479,914	\$4,709,786	\$5,639,345	54.2%	25.9%	19.7%
				Psychological Services - Other Psychological Services	21490	\$1,964,920	\$2,540,901	\$2,255,186	\$2,354,762	19.8%	-7.3%	4.4%
				Speech Path. & Audio. Serv. - Service Area Direction	21510	\$939,226	\$1,450,747	\$1,844,548	\$1,842,091	96.1%	27.0%	-0.1%
				Speech Path. & Audio. Serv. - Speech Pathology Services	21520	\$20,889,217	\$31,411,260	\$35,441,551	\$35,414,049	69.5%	12.7%	-0.1%
				Speech Path. & Audio. Serv. - Audiology Services	21530	\$848,709	\$985,597	\$968,101	\$968,799	14.1%	-1.7%	0.1%
				Speech Path. & Audio. Serv. - Other	21590	\$1,667,153	\$2,783,433	\$3,417,573	\$3,799,012	127.9%	36.5%	11.2%
				Occ. Therapy Related Services - Service Area Direction	21610	\$0	\$981,751	\$893,321	\$870,236	NA	-11.4%	-2.6%
				Occ. Therapy Related Services - Occ. Therapy Services	21620	\$0	\$2,995,885	\$6,586,150	\$7,688,909	NA	156.6%	16.7%
	Physical Therapy Services - Service Area Direction	21710	\$0	\$245,076	\$230,118	\$210,419	NA	-14.1%	-8.6%			
Physical Therapy Services - Physical Therapy Services	21720	\$0	\$1,408,440	\$2,290,584	\$2,661,864	NA	89.0%	16.2%				
Special Ed. Administration - Service Area Direction	21810	\$21,152,728	\$29,494,668	\$35,016,224	\$35,667,868	68.6%	20.9%	1.9%				
Special Ed. Administration - Other Special Ed. Admin.	21890	\$9,224,477	\$11,390,077	\$9,856,186	\$10,195,973	10.5%	-10.5%	3.4%				
Other Support Services Students - Service Area Direction	21910	\$459,717	\$2,209,173	\$1,394,869	\$1,453,276	216.1%	-34.2%	4.2%				
Other Support Services Students - Other Student Services	21990	\$1,257,962	\$2,974,323	\$5,429,252	\$4,731,616	276.1%	59.1%	-12.8%				
School Admin.	School Administration	Office of The Principal	24100	\$335,515,046	\$488,116,735	\$514,390,370	\$529,376,601	57.8%	8.5%	2.9%		
		Other Support Services - School Admin.	24900	\$14,306,551	\$19,728,177	\$25,906,221	\$27,665,912	93.4%	40.2%	6.8%		
Student Instructional Support Total				\$615,649,861	\$889,704,266	\$937,968,628	\$964,734,251	56.7%	8.4%	2.9%		

Overhead and Operational												
Overhead and Operational	Corporation Administration	Support Services	General Administration	Board of Education - Service Area Direction	23110	\$7,426,743	\$9,913,515	\$9,721,078	\$9,292,863	25.1%	-6.3%	-4.4%
				Board of Education - Service Area Assistants	23120	\$5,673,130	\$6,081,985	\$5,118,354	\$4,944,277	-12.8%	-18.7%	-3.4%
				Board of Education - Legal Services	23150	\$8,983,519	\$11,627,539	\$11,487,975	\$13,678,624	52.3%	17.6%	19.1%
				Board of Education - Promotion Expenses	23160	\$958,199	\$1,068,613	\$1,156,708	\$1,138,758	18.8%	6.6%	-1.6%
				Board of Education - Other Governing Body Services	23190	\$4,263,837	\$4,702,387	\$3,378,907	\$3,728,568	-12.6%	-20.7%	10.3%
				Executive Administration - Office of The Superintendent	23210	\$76,487,373	\$120,395,296	\$122,760,571	\$123,909,518	62.0%	2.9%	0.9%
				Executive Administration - Community Relations	23220	\$3,422,811	\$3,663,758	\$5,851,015	\$6,594,966	92.7%	80.0%	12.7%
				Executive Administration - Staff Relations and Negotiations	23230	\$3,086,891	\$4,147,083	\$4,607,386	\$3,948,881	27.9%	-4.8%	-14.3%
				Executive Administration - Other Executive Admin. Services	23290	\$12,842,583	\$23,563,156	\$18,619,010	\$21,522,390	67.6%	-8.7%	15.6%
				Central Services	Fiscal Services - Office of The Business Manager	25110	\$21,568,669	\$33,709,897	\$37,038,752	\$37,244,983	72.7%	10.5%

School Corporation Expenditures by Account

Biannual Financial Report Data

Statewide

Account Type	Expenditure Type	Account Classification and Name	Account Number	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
								2006 to 2015	2009 to 2015	2014 to 2015				
Overhead and Operational	Corporation Administration	Central Services	Fiscal Services - Service Area Direction	25120	\$6,390,850	\$9,653,692	\$5,097,057	\$5,254,619	-17.8%	-45.6%	3.1%			
			Fiscal Services - Budgeting	25130	\$536,423	\$745,398	\$805,017	\$949,934	77.1%	27.4%	18.0%			
			Fiscal Services - Receiving and Disbursing Funds	25140	\$2,835,976	\$4,534,883	\$6,951,030	\$6,178,727	117.9%	36.2%	-11.1%			
			Fiscal Services - Payroll Services	25150	\$4,733,451	\$7,843,341	\$8,537,607	\$9,012,696	90.4%	14.9%	5.6%			
			Fiscal Services - Financial Accounting	25160	\$5,155,806	\$8,543,317	\$10,050,587	\$10,327,053	100.3%	20.9%	2.8%			
			Fiscal Services - Internal Auditing	25170	\$387,636	\$486,379	\$266,025	\$308,889	-20.3%	-36.5%	16.1%			
			Fiscal Services - Property Accounting	25180	\$303,004	\$199,656	\$238,443	\$237,762	-21.5%	19.1%	-0.3%			
			Fiscal Services - Other - Refund of Revenue	25191	\$12,714,675	\$8,271,331	\$6,914,367	\$11,197,953	-11.9%	35.4%	62.0%			
			Fiscal Services - Other - Petty Cash	25192	\$28,727	\$56,272	\$32,465	\$35,071	22.1%	-37.7%	8.0%			
			Fiscal Services - Other - Printed Forms	25193	\$301,206	\$209,702	\$155,314	\$142,307	-52.8%	-32.1%	-8.4%			
			Fiscal Services - Other - Bank Account Service Charge	25195	\$370,374	\$957,000	\$1,533,573	\$1,551,440	318.9%	62.1%	1.2%			
			Fiscal Services - Other - Cash Change	25196	\$90,443	\$89,304	\$87,767	\$99,334	9.8%	11.2%	13.2%			
			Fiscal Services - Other - Other	25199	\$2,060,444	\$7,349,244	\$2,864,971	\$4,279,628	107.7%	-41.8%	49.4%			
	Corporation Administration	Support Services	Central Services	Purch., Warehous., & Dist. Serv. - Service Area Direc.	25210	\$441,131	\$1,312,018	\$1,027,301	\$1,210,486	174.4%	-7.7%	17.8%		
				Purch., Warehous., & Dist. Serv. - Purchasing	25220	\$4,258,284	\$3,924,959	\$3,057,080	\$4,091,493	-3.9%	4.2%	33.8%		
				Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	25230	\$3,629,560	\$3,502,906	\$4,151,780	\$3,772,177	3.9%	7.7%	-9.1%		
				Printing, Pub., and Duplicating Services	25300	\$3,784,916	\$3,617,059	\$3,635,074	\$3,650,013	-3.6%	0.9%	0.4%		
				Planning, Research, Dev. and Evaluation	25400	\$3,032,000	\$4,075,453	\$1,821,992	\$2,046,331	-32.5%	-49.8%	12.3%		
				Public Information Services	25600	\$864,526	\$1,982,078	\$2,356,740	\$3,039,487	251.6%	53.3%	29.0%		
				Personnel Services - Supervision of Personnel Services	25710	\$5,069,150	\$13,138,763	\$14,803,028	\$16,239,548	220.4%	23.6%	9.7%		
				Personnel Services - Recruitment and Placement	25720	\$3,553,158	\$4,093,011	\$5,620,052	\$6,009,915	69.1%	46.8%	6.9%		
				Personnel Services - Personnel Services	25730	\$391,223	\$12,407,147	\$9,654,880	\$10,747,828	2647.2%	-13.4%	11.3%		
				Personnel Services - Noninstructional Personnel Training	25740	\$672,326	\$805,462	\$104,686	\$467,604	-30.4%	-41.9%	346.7%		
				Personnel Services - Health Services	25750	\$2,479,219	\$39,153,119	\$8,289,968	\$8,329,251	236.0%	-78.7%	0.5%		
				Personnel Services - Other Personnel Services	25790	\$0	\$89,984,246	\$68,668,038	\$46,662,052	NA	-48.1%	-32.0%		
				Admin. Tech. Services - Tech. Serv. Sup. & Admin.	25810	\$0	\$10,242,802	\$20,443,651	\$22,417,003	NA	118.9%	9.7%		
				Admin. Tech. Services - Systems Analysis & Planning	25820	\$0	\$1,354,446	\$756,386	\$657,052	NA	-51.5%	-13.1%		
				Admin. Tech. Services - Systems Application Dev.	25830	\$0	\$880,113	\$1,377,542	\$1,669,377	NA	89.7%	21.2%		
				Admin. Tech. Services - Systems Operations	25840	\$0	\$4,764,675	\$6,084,539	\$8,510,523	NA	78.6%	39.9%		
				Admin. Tech. Services - Network Support	25850	\$0	\$18,570,389	\$21,415,403	\$19,078,877	NA	2.7%	-10.9%		
				Admin. Tech. Services - Hardware Maintenance And Support	25860	\$0	\$7,260,307	\$10,368,871	\$12,530,379	NA	72.6%	20.8%		
				Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	25870	\$0	(\$1,037,678)	\$135,105	\$135,128	NA	NA	0.0%		
				Other Technology Services	25890	\$7,468,321	\$7,498,624	\$11,274,694	\$11,572,838	55.0%	54.3%	2.6%		
				Other Supp. Serv. Cent. Serv. - Judgments	25910	\$701,545	\$1,113,016	\$171,880	\$153,992	-78.0%	-86.2%	-10.4%		
				Other Supp. Serv. Cent. Serv. - Ditch Assessments	25920	\$142,750	\$176,679	\$308,482	\$300,776	110.7%	70.2%	-2.5%		
				Other Supp. Serv. Cent. Serv. - Settlements	25940	\$1,137,451	\$775,224	\$216,401	\$898,613	-21.0%	15.9%	315.3%		
				Other Supp. Serv. Cent. Serv. - Other Assessments	25950	\$80,420	\$148,437	\$150,966	\$299,971	273.0%	102.1%	98.7%		
				Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	25990	\$26,742,040	\$14,017,317	\$12,665,205	\$14,484,962	-45.8%	3.3%	14.4%		
				Other Overhead and Operational	Operation and Maintenance of Plant Services	Service Area Direction	26100	\$15,760,702	\$22,443,921	\$29,046,142	\$29,481,192	87.1%	31.4%	1.5%
						Maintenance of Buildings	26200	\$636,986,761	\$825,397,560	\$779,411,153	\$773,472,201	21.4%	-6.3%	-0.8%
	Maintenance of Grounds	26300	\$12,163,754			\$15,996,685	\$18,638,950	\$17,842,577	46.7%	11.5%	-4.3%			
	Maintenance of Equipment	26400	\$98,263,542			\$107,745,946	\$105,768,189	\$109,684,239	11.6%	1.8%	3.7%			
	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	26495	\$329,867			\$0	\$0	\$0	NA	NA	NA			
	Support Services	Operation and Maintenance of Plant Services	Other - 2007 Account Code		26499	\$75,508,106	\$0	\$0	\$0	NA	NA	NA		
			Vehicle Maintenance (not buses)		26500	\$3,979,939	\$4,037,974	\$4,242,988	\$4,995,459	25.5%	23.7%	17.7%		
Security Services			26600		\$14,387,005	\$33,142,295	\$26,246,582	\$30,048,449	108.9%	-9.3%	14.5%			
Insurance			26700		\$56,921,477	\$95,575,373	\$91,726,215	\$112,729,485	98.0%	17.9%	22.9%			
Other Op. and Maintenance of Plant			26800		\$10,236,861	\$18,543,567	\$21,492,086	\$22,193,180	116.8%	19.7%	3.3%			
Student Trans.	Service Area Direction	Service Area Direction	27010		\$28,068,884	\$41,466,965	\$42,144,273	\$43,454,701	54.8%	4.8%	3.1%			

School Corporation Expenditures by Account

Biannual Financial Report Data

Statewide

Account Type	Expenditure Type	Account Classification and Name		Account Number	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change					
									2006 to 2015	2009 to 2015	2014 to 2015			
Overhead and Operational	Other Overhead and Operational	Support Services	Student Transportation	Vehicle Operation	27100	\$165,330,842	\$238,567,516	\$252,470,520	\$256,320,184	55.0%	7.4%	1.5%		
				Monitoring Services	27200	\$11,050,443	\$16,332,910	\$16,991,855	\$17,362,611	57.1%	6.3%	2.2%		
				Vehicle Servicing and Maintenance	27300	\$86,103,468	\$107,171,045	\$130,249,212	\$123,076,123	42.9%	14.8%	-5.5%		
				Purchase of School Buses	27400	\$77,286,931	\$68,724,390	\$65,003,906	\$74,805,992	-3.2%	8.8%	15.1%		
				Insurance on Buses	27500	\$12,319,643	\$9,359,043	\$11,686,738	\$10,301,272	-16.4%	10.1%	-11.9%		
				Insurance on Pupils	27600	\$465,487	\$112,879	\$123,113	\$135,164	-71.0%	19.7%	9.8%		
				Contracted Transportation Services	27700	\$95,546,161	\$101,730,595	\$105,403,729	\$104,825,268	9.7%	3.0%	-0.5%		
				Other Student Transportation Services	27900	\$10,709,428	\$13,370,126	\$9,289,232	\$9,479,415	-11.5%	-29.1%	2.0%		
		Operation of Non Instructional Services	Food Services Operations	Bus Driver Training	27910	\$224,037	\$781,081	\$230,393	\$246,480	10.0%	-68.4%	7.0%		
				Service Area Direction	31100	\$22,880,265	\$40,102,169	\$43,860,360	\$46,697,013	104.1%	16.4%	6.5%		
				Food Preparation and Dispensing	31200	\$147,333,633	\$188,728,563	\$205,856,008	\$213,903,862	45.2%	13.3%	3.9%		
				Food Delivery	31300	\$5,711,281	\$6,613,989	\$6,899,998	\$6,999,341	22.6%	5.8%	1.4%		
				Food Purchases	31400	\$122,066,462	\$156,664,564	\$181,250,041	\$190,754,489	56.3%	21.8%	5.2%		
				Dist. of School Lunch Reimburs.	31500	\$621,144	\$419,914	\$501,840	\$3,297	-99.5%	-99.2%	-99.3%		
				Other Food Services	31900	\$19,924,862	\$23,010,638	\$34,030,213	\$35,092,337	76.1%	52.5%	3.1%		
				Overhead and Operational Total				\$1,975,251,775	\$2,647,613,028	\$2,654,397,460	\$2,708,459,245	37.1%	2.3%	2.0%

Non Operational													
Non Operational	Non Operational	Operation of Non Instructional Services	Comm. Service Op.	Direction of Community Services	33100	\$3,359,990	\$6,418,135	\$7,495,358	\$8,616,939	156.5%	34.3%	15.0%	
			Category not Specified	Community Recreation	33200	\$4,546,427	\$5,485,325	\$4,806,920	\$4,259,739	-6.3%	-22.3%	-11.4%	
				Civic Services	33300	\$2,368,113	\$1,920,305	\$3,712,001	\$4,709,350	98.9%	145.2%	26.9%	
				Athletic Coaches	33400	\$55,951,080	\$74,121,169	\$76,367,414	\$79,127,182	41.4%	6.8%	3.6%	
				Welfare Activities Services	33500	\$573,323	\$569,224	\$577,940	\$545,181	-4.9%	-4.2%	-5.7%	
				Nonpublic School Pupil Services	33600	\$703,854	\$1,307,419	\$1,830,993	\$4,042,943	474.4%	209.2%	120.8%	
			Other Community Services	High School Band Uniforms	33910	\$170,287	\$353,726	\$142,049	\$195,672	14.9%	-44.7%	37.8%	
				Contributions to Historical Societies	33920	\$88,021	\$121,910	\$116,246	\$116,335	32.2%	-4.6%	0.1%	
				Latch Key Kid Program	33930	\$2,994,327	\$3,426,318	\$3,712,185	\$4,154,009	38.7%	21.2%	11.9%	
				Child Care Services	33940	\$3,823,400	\$7,476,477	\$7,370,671	\$7,551,174	97.5%	1.0%	2.4%	
				Step Ahead	33950	\$64,911	\$70,331	\$20,775	\$20,804	-68.0%	-70.4%	0.1%	
				Other	33990	\$7,559,072	\$7,906,911	\$11,583,699	\$13,317,475	76.2%	68.4%	15.0%	
				Facilities Acquisition and Construction	Category not Specified	Service Area Direction	40100	\$2,067,540	\$2,276,008	\$2,111,225	\$2,213,723	7.1%	-2.7%
			Equip. Purch. over Schl's Capit. Thresh.			40200	\$0	\$0	\$1,647,570	\$0	NA	NA	NA
			Land Acquisition and Development			41000	\$27,992,529	\$20,185,925	\$27,512,794	\$25,006,252	-10.7%	23.9%	-9.1%
			Professional Services			43000	\$52,992,754	\$55,695,417	\$38,043,050	\$34,842,669	-34.3%	-37.4%	-8.4%
			Educational Specifications Dev.			44000	\$383,131	\$264,932	\$232,157	\$161,293	-57.9%	-39.1%	-30.5%
		Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.		45100	\$499,258,208	\$386,625,031	\$332,149,926	\$416,178,733	-16.6%	7.6%	25.3%	
			Energy Savings Contracts		45200	\$34,586,360	\$23,897,450	\$23,368,062	\$18,273,876	-47.2%	-23.5%	-21.8%	
			Skilled Craft Employees		45300	\$12,947,241	\$20,649,408	\$30,794,885	\$25,710,066	98.6%	24.5%	-16.5%	
			Sports Facilities		45400	\$8,920,816	\$7,561,724	\$8,057,687	\$14,866,786	66.7%	96.6%	84.5%	
			Rent of Build., Facilities, and Equip.		45500	\$41,208,593	\$48,744,702	\$52,381,638	\$51,176,471	24.2%	5.0%	-2.3%	
		Category not Specified	Purchase of Moveable Equipment	46000	\$12,909,749	\$13,289,071	\$26,009,715	\$21,110,550	63.5%	58.9%	-18.8%		
			Purchase of Mobile or Fixed Equipment	47000	\$136,383,910	\$127,374,757	\$110,570,271	\$112,277,397	-17.7%	-11.9%	1.5%		
			Other Facilities Acq. and Construction	49000	\$18,712,983	\$16,238,252	\$13,358,218	\$11,005,291	-41.2%	-32.2%	-17.6%		
		Debt Services	Principal on Debt	Bonds	51100	\$105,918,621	\$122,045,078	\$198,865,189	\$180,005,122	69.9%	47.5%	-9.5%	
				Emergency Loans	51300	\$517,984	\$6,440,661	\$1,501,062	\$2,935,099	466.6%	-54.4%	95.5%	
				School Bus Loans	51400	\$111,422	\$169,088	\$259,945	\$189,322	69.9%	12.0%	-27.2%	
				Bond Anticipation Notes	51500	\$38,602,942	\$22,931,673	\$2,367,464	\$3,826,164	-90.1%	-83.3%	61.6%	
				Other DLGF Approved Debt	51600	\$9,137,773	\$9,259,665	\$11,713,523	\$7,515,200	-17.8%	-18.8%	-35.8%	

School Corporation Expenditures by Account

Biannual Financial Report Data

Statewide

Account Type	Expenditure Type	Account Classification and Name	Account Number	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
								2006 to 2015	2009 to 2015	2014 to 2015		
Non Operational	Non Operational	Debt Services	Bonds	52100	\$53,274,322	\$67,175,245	\$53,260,422	\$53,274,913	0.0%	-20.7%	0.0%	
			Temporary Loans	52200	\$30,219,764	\$48,098,964	\$5,667,095	\$3,709,844	-87.7%	-92.3%	-34.5%	
			Emergency Loans	52300	\$129,484	\$133,452	\$332,500	\$42,500	-67.2%	-68.2%	-87.2%	
			School Bus Loans	52400	\$10,132	\$5,736	\$17,596	\$7,978	-21.3%	39.1%	-54.7%	
			Bond Anticipation Notes	52500	\$1,481,141	\$1,745,205	\$694,521	\$89,417	-94.0%	-94.9%	-87.1%	
			Other DLGF Approved Debt	52600	\$4,372,179	\$2,582,513	\$1,884,820	\$965,932	-77.9%	-62.6%	-48.8%	
			Buildings-Principal	53100	\$808,128,656	\$793,278,509	\$856,581,707	\$867,703,618	7.4%	9.4%	1.3%	
			Buildings-Interest	53150	\$15,894,017	\$212,440,532	\$259,932,585	\$254,392,815	1500.6%	19.7%	-2.1%	
			Equipment-Principal	53200	\$3,150,945	\$3,407,568	\$3,815,769	\$3,217,478	2.1%	-5.6%	-15.7%	
			Equipment-Interest	53250	\$1,839	\$127,058	\$52,379	\$147,968	7946.8%	16.5%	182.5%	
			School Buses-Principal	53300	\$569,184	\$765,712	\$925,103	\$644,533	13.2%	-15.8%	-30.3%	
			School Buses-Interest	53350	\$0	\$78,519	\$26,592	\$22,655	NA	-71.1%	-14.8%	
			Other-Principal	53400	\$0	\$1,627,111	\$1,532,344	\$4,141,548	NA	154.5%	170.3%	
			Other-Interest	53450	\$0	\$3,750,886	\$2,258,695	\$1,026,318	NA	-72.6%	-54.6%	
		Veterans' Memorial Fund - Principal	54100	\$2,519,167	\$538,909	\$189,145	\$160,632	-93.6%	-70.2%	-15.1%		
		Veterans' Memorial Fund - Interest	54150	\$0	\$385,319	\$17,324	\$12,891	NA	-96.7%	-25.6%		
		Common School Fund - Principal	54200	\$72,596,923	\$61,789,999	\$60,779,127	\$66,296,812	-8.7%	7.3%	9.1%		
		Common School Fund - Interest	54250	\$0	\$12,519,804	\$11,962,928	\$11,007,446	NA	-12.1%	-8.0%		
		Civil Aid Bond Obligations - Principal	54300	\$733,263	\$517,593	\$571,571	\$706,571	-3.6%	36.5%	23.6%		
		Civil Aid Bond Obligations - Interest	54350	\$0	\$0	\$30,933	\$34,773	NA	NA	12.4%		
		Registrars Fee	59100	\$101,469	\$356,639	\$1,192,453	\$195,265	92.4%	-45.2%	-83.6%		
		Bank Fee	59200	\$658,637	\$897,767	\$356,096	\$875,055	32.9%	-2.5%	145.7%		
		Non Programmed Charges	60150	\$0	\$0	\$9,945	\$20,285	NA	NA	104.0%		
		Scholarships	60700	\$1,981,167	\$2,606,397	\$1,558,276	\$1,647,253	-16.9%	-36.8%	5.7%		
		Non Operational Total				\$2,080,677,646	\$2,207,655,534	\$2,262,330,558	\$2,324,295,319	11.7%	5.3%	2.7%

Prorated by Fund												
Prorated by Fund	Prorated by Fund	2007 Account Code	NA	PERF - Academic Achievement	26491	\$45,826,019	\$0	\$0	\$0	NA	NA	NA
				PERF - Instructional Support	26491	\$7,411,144	\$0	\$0	\$0	NA	NA	NA
				PERF - Overhead and Operational	26491	\$25,567,580	\$0	\$0	\$0	NA	NA	NA
				PERF - Non Operational	26491	\$2,150,428	\$0	\$0	\$0	NA	NA	NA
				Social Security - Academic Achievement	26492	\$260,354,702	\$0	\$0	\$0	NA	NA	NA
				Social Security - Instructional Support	26492	\$42,371,983	\$0	\$0	\$0	NA	NA	NA
				Social Security - Overhead and Operational	26492	\$60,321,698	\$0	\$0	\$0	NA	NA	NA
				Social Security - Non Operational	26492	\$6,469,821	\$0	\$0	\$0	NA	NA	NA
				Workman's Compensation - Academic Achievement	26493	\$18,162,917	\$0	\$0	\$0	NA	NA	NA
				Workman's Compensation - Instructional Support	26493	\$3,120,416	\$0	\$0	\$0	NA	NA	NA
				Workman's Compensation - Overhead and Operational	26493	\$7,356,438	\$0	\$0	\$0	NA	NA	NA
				Workman's Compensation - Non Operational	26493	\$443,847	\$0	\$0	\$0	NA	NA	NA
				Group Insurance - Academic Achievement	26494	\$710,122,901	\$0	\$0	\$0	NA	NA	NA
				Group Insurance - Instructional Support	26494	\$115,856,530	\$0	\$0	\$0	NA	NA	NA
				Group Insurance - Overhead and Operational	26494	\$162,245,434	\$0	\$0	\$0	NA	NA	NA
				Group Insurance - Non Operational	26494	\$19,677,435	\$0	\$0	\$0	NA	NA	NA
				Unemployment Compensation - Academic Achievement	26496	\$4,094,681	\$0	\$0	\$0	NA	NA	NA
				Unemployment Compensation - Instructional Support	26496	\$744,222	\$0	\$0	\$0	NA	NA	NA
				Unemployment Compensation - Overhead and Operational	26496	\$958,775	\$0	\$0	\$0	NA	NA	NA
				Unemployment Compensation - Non Operational	26496	\$68,352	\$0	\$0	\$0	NA	NA	NA
Severance \ Early Retirement Pay - Academic Achievement	26498	\$151,754,476	\$0	\$0	\$0	NA	NA	NA				

School Corporation Expenditures by Account

Biannual Financial Report Data

Statewide

Account Type	Expenditure Type	2007 Account Code	Account Classification and Name	Account Number	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
									2006 to 2015	2009 to 2015	2014 to 2015	
Prorated by Fund	Prorated by Fund	NA	Severance \ Early Retirement Pay - Instructional Support	26498	\$6,271,902	\$0	\$0	\$0	NA	NA	NA	
			Severance \ Early Retirement Pay - Overhead & Operational	26498	\$6,233,086	\$0	\$0	\$0	NA	NA	NA	
			Severance \ Early Retirement Pay - Non Operational	26498	\$835,167	\$0	\$0	\$0	NA	NA	NA	
Prorated by Fund Total					\$1,658,419,954	\$0	\$0	\$0	NA	NA	NA	
Not Categorized												
Not Categorized	Not Categorized	Oth. Reg. Prog.	Regular Programs	Other Regular Programs Heading	11990	\$880,167	\$0	\$0	\$0	NA	NA	NA
		07 Account Code	NA	2007 Non-programmed Charges Heading	40000	\$9,093	\$0	\$0	\$0	NA	NA	NA
				Transfer to Self Insurance	60120	\$0	\$5,695,405	\$0	\$0	NA	NA	NA
Not Categorized Total					\$889,260	\$5,695,405	\$0	\$0	NA	NA	NA	